



PROJECT NO: B-05

EXPANSION OF BYLAKUPEE BRANCH CLINIC OF MEN-TSEE-KHANG

EXECUTIVE SUMMARY

Men-Tsee-Khang, (Tibetan Medical & Astro. Institute of His Holiness the Dalai Lama) is a cultural, educational and charitable institute registered under the Societies Registration Act of XXI of 1860. As the only institution of its kind in the world, Men-Tsee-Khang strives to promote and practice *gSowa Rigpa* (Tibetan medicine) and *rTsis dkar-nag gNylis* (Tibetan astronomy and astrology) and to provide accessible health care to all those in need. Through community-based clinical services, education of medical professionals, exhaustive research into natural medicines, documentation of text and lectures and distribution of information, Men-Tsee-Khang ensures the preservation and development of Tibetan medicine and astrology. In 1916, the thirteenth Dalai Lama, spiritual and political leader of Tibetans, established Men-Tsee-Khang in Lhasa (Tibet's Capital) to formalize the training of the doctors and astrologers. In 1961 His Holiness the Fourteenth Dalai Lama re-established Men-Tsee-Khang in Dharamsala, India. Men-Tsee-Khang has produced 263 physicians and 47 astrologers from 15 medical batches and 7 astrological batches in the last 53 years in exile and as many as 114 doctors and 16 Astrologers are still working in our institute. The government of India recognized Sowa-Rigpa as one of the traditional system of medicines in September 2010.

Bylakupee is known to be the largest Tibetan Settlement in India with an approximate population of 10,000. A branch clinic of Men-Tsee-Khang was set up on 19th Dec 1977 in this settlement in order to provide health care service.

From this health care facility, many people from different walks of life have benefitted. It has also helped in improving the general health care of Tibetans and the local residents living in and around this settlement. With the positive impact of Tibetan medicine, there are overwhelming demands for Traditional Tibetan medication from both sides of the communities.

Hence in order to meet these demands and to apply the unique Traditional art of Tibetan Wellness techniques and mild-therapies, it is felt by the administration that in order to provide better health care facilities and to integrate the two therapies together, further expansion of this clinic into a fully equipped healthcare unit is necessary..

PROJECT GOAL

The goal of the project is to preserve and promote the Traditional Tibetan Medical System and to provide better health care services to the patients.

OBJECTIVES

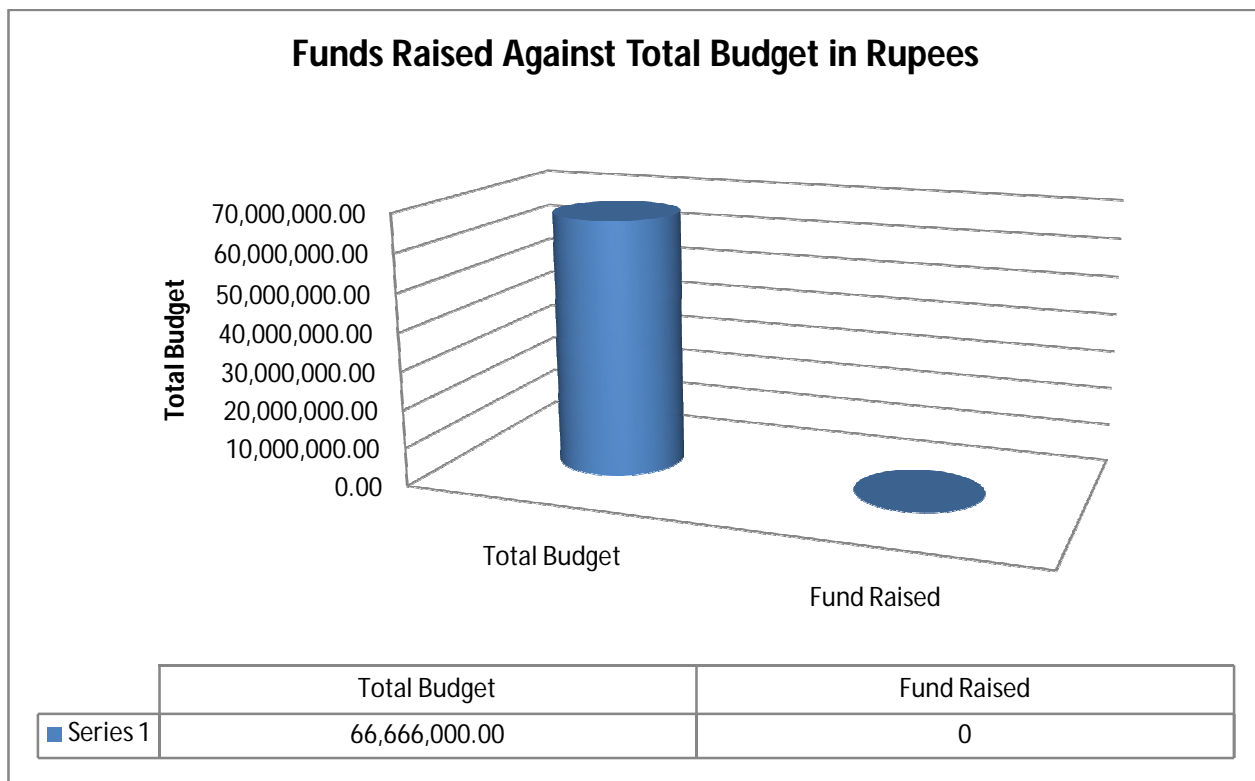
1. To fulfill the demands of the people living around Bylakupee Tibetan settlement.
2. To provide the best possible health care services to the people.
3. To expand the current clinic into an outflank hospital.

BUDGET FOR THE PROJECT:

S.No	Particulars	Qty (Sft)	Rate/unit	Amount
A. Personel				
1	Supervisor	1	8,000 x 24	192,000.00
2	Assistant Supervisor	1	5,000 x 24	120,000.00
Sub-Total (A)				312,000.00
B Building & Construction				
1	Clinic/therapy/ward/staff qtrs block	37570	900.00	33,813,000.00
2	Doctor's Residence	9440	900.00	8,496,000.00
3	Gate House	230	800.00	184,000.00
4	Garrage/Ess/M.Room	900	600.00	540,000.00
5	Water Tank Room		Prov.Sum	2,000,000.00
Sub-Total (B)				45,033,000.00
C External Services				
1	External Services like water supply,sewerage line			2,251,000.00
	Electrical line, drainage line. @ 5% of (B)			
2	Site development & Landscape works @ 8% (B)			3,600,000.00
3	Sewerage treatment plant (Lumsum)		Prov.Sum	3,500,000.00
4	Water filtration plant/Rain harvesting plant		Prov.Sum	2,200,000.00
5	Solar lightening and heating works		Prov.Sum	3,000,000.00
Sub-Total (C)				14,551,000.00
D Other Services				
1	Consultant Architect/engineers@4% of (B)			1,800,000.00
2	Preliminary works, Surveying, soil testing, Architectural/Structurak design works			800,000.00
3	<u>Contingencies/inflation@7% of (B&C)</u>			4,170,000.00
Sub-Total (D)				6,770,000.00
Grand Total in INR A+B+C+D				66,666,000.00
Grand Total in USD				1,212,110.00
Grand Total in Euro				966,174.00

Exchange rate as on 1st September 2012

Note: Budget for the project is subject to change as & when required



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