



PROJECT NO: S-02

EXPANSION OF SALUGARA BRANCH CLINIC OF MEN-TSEE-KHANG

EXECUTIVE SUMMARY:

Men-Tsee-Khang, (Tibetan Medical & Astro. Institute of His Holiness the Dalai Lama) is a cultural, educational and charitable institute registered under the Societies Registration Act of XXI of 1860. As the only institution of its kind in the world, Men-Tsee-Khang strives to promote and practice *gSowa Rigpa* (Tibetan medicine) and *rTsis dkar-nag gNyis* (Tibetan astronomy and astrology) and to provide accessible health care to all those in need. Through community-based clinical services, education of medical professionals, exhaustive research into natural medicines, documentation of text and lectures and distribution of information, Men-Tsee-Khang ensures the preservation and development of Tibetan medicine and astrology. In 1916, the thirteenth Dalai Lama, spiritual and political leader of Tibetans, established Men-Tsee-Khang in Lhasa (Tibet's Capital) to formalize the training of the doctors and astrologers. In 1961 His Holiness the Fourteenth Dalai Lama re-established Men-Tsee-Khang in Dharamsala, India. Men-Tsee-Khang has produced 263 physicians and 47 astrologers from 15 medical batches and 7 astrological batches in the last 53 years in exile and as many as 114 doctors and 16 Astrologers are still working in our institute. The government of India recognized Sowa-Rigpa as one of the traditional system of medicines in September 2010. Salugara branch clinic of Men-Tsee-Khang was set up on 10/05/1993 in order to provide health care service.

On many occasions, our doctors, patients, and others interested have given suggestions and seen the need for further development on the practice of mild and wellness techniques for the benefit of human beings.

Men-Tsee-Khang has now decided to set up a mild-therapy centre and a patient's ward in place of the worn out buildings of clinic and staff quarters. The decision was made after analyzing the situation and needs of patients in North East regions in India.

PROJECT GOAL:

- The goal of the project is to provide the best health care services while keeping the Tibetan medical system alive.

OBJECTIVES:

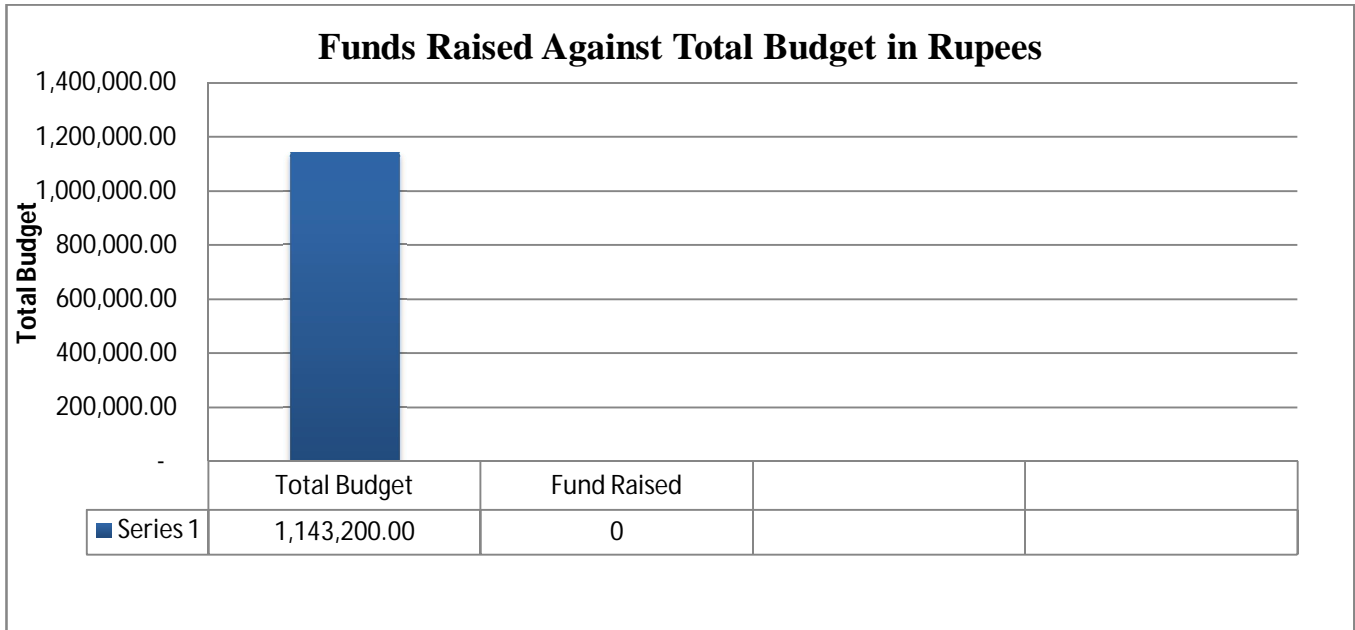
- To create and to facilitate a meaningful training centre for doctors in the field of mild-therapies.
- To make it more convenient and accessible to patients who are willing to undergo Mild and External therapy means of treatment.

BUDGET FOR THE PROJECT

S.No	Description of building	Cost of civil works	Total Amount in INR
I	Construction Part		
1	Renovation work of existing building	675,000.00	675,000.00
2	Paint works	125,000.00	125,000.00
3	Internal and external plumbing works	35,000.00	35,000.00
4	Internal and external electrical works	45,000.00	45,000.00
		880,000.00	880,000.00
	Consultant fee 2.5%	22,000.00	22,000.00
II	Furniture Part		
1	Iron bed for 8 patients.	18,500.00	18,500.00
2	Bed sheet for 8 patients.	3,250.00	3,250.00
3	Pillow set for 8 patients	2,500.00	2,500.00
4	Matress for 8 patients.	20,000.00	20,000.00
5	Massage table 1 no	35,750.00	35,750.00
6	Stream bath cabin 1 no	45,500.00	45,500.00
7	Medicinal bath tub 2nos	15,750.00	15,750.00
8	Table for 8 patients.	14,500.00	14,500.00
9	Wooden table for Doctors 2nos	15,000.00	15,000.00
10	Normal chair 10nos	6,500.00	6,500.00
11	Doctor's chair 2nos	5,000.00	5,000.00
	Transportation of furniture within 5Km.	4,500.00	4,500.00
		1,088,750.00	1,088,750.00
	Contingencies @ 5%	54,438.00	54,438.00
	Grand Total Amount in INR		1,143,200.00
	Grand Total Amount in USD		21,570.00
	Grand Total Amount in EUR		16,102.00

Exchange rate as on 1st September, 2012.

Note: Budget for the project is subject to change as and when required



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